On-Track Wagers on Live Horse Racing Live Wagers

	Churchill Downs	LTS	ECL Corbin	Ellis Park	Keeneland	Kentucky Downs	Bowling Green	Oak Grove	Red Mile	Turfway Park	Grand Total
Race Dates	19	0	0	0	0	0	0	10	0	0	29
On-Track Handle	\$5,381,734		\$0	\$0	\$0	\$0		\$57,050	\$0	\$0	\$5,438,784
Return to the Public	\$3,953,713		\$0	\$0	\$0	\$0		\$42,208	\$0	\$0	\$3,995,921
Settlement	\$347,218		\$0	\$0	\$0	\$0		\$2,170	\$0	\$0	\$349,389
Minus Pools	(\$853)		\$0	\$0	\$0	\$0		(\$49)	\$0	\$0	(\$902)
Breakage	\$43,787		\$0	\$0	\$0	\$0		\$364	\$0	\$0	\$44,151
Commission	\$1,037,015		\$0	\$0	\$0	\$0		\$12,308	\$0	\$0	\$1,049,323
Excise Tax Deposited to General Fund	\$80,726		\$0	\$0	\$0	\$0		\$856	\$0	\$0	\$81,582
Thoroughbred Development Fund	\$40,363			\$0	\$0	\$0				\$0	\$40,363
Standardbred Development Fund			\$0					\$571	\$0		\$571
Equine Drug Research and Testing	\$5,382		\$0	\$0	\$0	\$0		\$57	\$0	\$0	\$5,439
Equine Industry Program	\$10,763		\$0	\$0	\$0	\$0		\$114	\$0	\$0	\$10,878
Higher Education Fund	\$5,382		\$0	\$0	\$0	\$0		\$57	\$0	\$0	\$5,439
General Fund	\$18,836		\$0	\$0	\$0	\$0		\$57	\$0	\$0	\$18,893
Backside Improvement Fund	\$26,909			\$0	\$0	\$0				\$0	\$26,909
Adjusted Wagering Revenue	\$972,315		\$0	\$0	\$0	\$0		\$11,767	\$0	\$0	\$984,082

Simulcast Wagers on Interstate and Intertrack Live Horse Races

Total Handle	\$1,821,700	\$15,787	\$0	\$843,296	\$2,108,054	\$710,935	\$219,852	\$161,402	\$1,872,376	\$454,757	\$8,208,159
Thoroughbred	\$1,798,262	\$15,732	\$0	\$767,534	\$2,103,761	\$649,755	\$207,157	\$119,115	\$53	\$442,187	\$6,103,557
Standardbred	\$21,494	\$55	\$0	\$74,105	\$0	\$54,172	\$9,596	\$39,191	\$1,857,116	\$10,913	\$2,066,640
Other Breeds	\$1,944	\$0	\$0	\$1,657	\$4,293	\$7,008	\$3,099	\$3,097	\$15,207	\$1,657	\$37,962
Excise Tax Deposited to General Fund	\$54,651	\$474		\$25,299	\$63,242	\$21,328	\$6,596			\$13,643	\$185,231
Thoroughbred Development Fund	\$35,965	\$315		\$15,351	\$42,075	\$12,995	\$4,143			\$8,844	\$119,688
Standardbred Development Fund	\$430	\$1		\$1,482	\$0	\$1,083	\$192			\$218	\$3,407
Quarter Horse+ Development Fund	\$39	\$0		\$33	\$86	\$140	\$62			\$33	\$393
Equine Industry Program	\$911	\$8		\$422	\$1,054	\$355	\$110			\$227	\$3,087
Equine Drug Research	\$1,822	\$16		\$843	\$2,108	\$711	\$220			\$455	\$6,174
Higher Education Fund	\$1,822	\$16		\$843	\$2,108	\$711	\$220			\$455	\$6,174
General Fund	\$13,663	\$118	\$0	\$6,325	\$15,810	\$5,332	\$1,649	\$0	\$0	\$3,411	\$46,308

Advance Deposit Account Wagering

	AmWest	eBet	LienGames	NYRABets	TVG	TwinSpires	WatchAndWager	Xpressbet	Grand Total
Total Handle	\$246,614	\$65,083	\$154,650	\$1,097,173	\$10,219,001	\$19,710,571	\$51,631	\$2,685,619	\$34,230,342
In-State Races	\$0	\$7,191	\$0	\$245,226	\$1,995,952	\$6,191,665	\$19,654	\$886,330	\$9,346,018
Out-of-State Races	\$246,614	\$57,892	\$154,650	\$851,948	\$8,223,049	\$13,518,906	\$31,976	\$1,799,289	\$24,884,323
Excise Tax	\$1,233	\$325	\$773	\$5,486	\$51,095	\$98,553	\$258	\$13,428	\$171,152
Host Track Allocation	\$1,048	\$277	\$657	\$4,663	\$43,431	\$83,770	\$219	\$11,414	\$145,479
Purse Accounts	\$524	\$138	\$329	\$2,331	\$21,715	\$41,885	\$110	\$5,707	\$72,739
Track Revenue	\$524	\$138	\$329	\$2,331	\$21,715	\$41,885	\$110	\$5,707	\$72,739
General Fund	\$185	\$49	\$116	\$823	\$7,664	\$14,783	\$39	\$2,014	\$25,673

On-Track Wagers on Historical Horse Racing

	Derby City Gaming	Ellis Park Racing and Gaming	KRM Wagering	Newport Racing and Gaming	Oak Grove Racing and Gaming	The Mint	The Mint - Bowling Green	Grand Total
Total Handle	\$164,291,303	\$15,732,218	\$62,794,043	\$30,355,717	\$117,437,549	\$142,052,937	\$32,781,355	\$565,445,122
Return to Public	\$149,106,618	\$14,370,407	\$57,552,772	\$27,494,840	\$106,878,525	\$130,215,196	\$29,623,475	\$515,241,833
Pool Growth	\$523,978	(\$5,863)	(\$62,629)	\$54,775	\$156,932	(\$69,932)	\$76,625	\$673,885
Breakage	\$0	\$2,489	\$41,254	\$0	\$0	\$10,520	\$799	\$55,062
Commission	\$14,660,708	\$1,365,184	\$5,262,647	\$2,806,102	\$10,402,092	\$11,897,153	\$3,080,456	\$49,474,342
Excise Tax	\$2,464,370	\$235,983	\$941,911	\$455,336	\$1,761,563	\$2,130,794	\$491,720	\$8,481,677
Thoroughbred Development Fund	\$1,232,185	\$117,992	\$235,478	\$227,668	\$440,391	\$1,065,397	\$245,860	\$3,564,970
Standardbred Development Fund	\$0	\$0	\$313,970	\$0	\$587,188	\$0	\$0	\$901,158
General Fund and Others	\$1,232,185	\$117,992	\$392,463	\$227,668	\$733,985	\$1,065,397	\$245,860	\$4,015,549
Adjusted Wagering Revenue	\$12,196,338	\$1,131,690	\$4,361,990	\$2,350,766	\$8,640,529	\$9,776,879	\$2,589,534	\$41,047,727
Terminals	1,102	307	848	457	1,366	1,049	441	5,569
Adi. Revenue per Terminal	\$11.067	\$3,691	\$5,147	\$5.140	\$6.324	\$9.323	\$5,872	\$7,370

On-Track Live Wagers on Live Horses Races

	Backside Improvement Fund	Thoroughbred Development Fund	Standardbred Development Fund	UoL Equine Industry Program	Equine Drug Testing & Research	Equine Facilities at Universities	General Fund	Excise Tax
Churchill Downs	\$286,351	\$429,526	\$0	\$114,540	\$57,270	\$57,270	\$200,445	\$859,052
LTS			\$0					
ECL Corbin	\$0	\$0	\$1,654	\$331	\$165	\$165	\$165	\$2,481
Ellis Park	\$14,833	\$22,250	\$0	\$5,933	\$2,967	\$2,967	\$10,383	\$44,500
Keeneland	\$156,765	\$235,148	\$0	\$62,706	\$31,353	\$31,353	\$109,736	\$470,296
Kentucky Downs	\$7,957	\$11,935	\$0	\$3,183	\$1,591	\$1,591	\$5,570	\$23,870
Bowling Green			\$0					
Oak Grove	\$0	\$0	\$2,292	\$458	\$229	\$229	\$229	\$3,437
Red Mile	\$0	\$0	\$7,647	\$1,529	\$765	\$765	\$765	\$11,470
Turfway Park	\$4,865	\$7,297	\$0	\$1,946	\$973	\$973	\$3,405	\$14,595
Grand Total	\$470,771	\$706,156	\$11,592	\$190,627	\$95,313	\$95,313	\$330,699	\$1,429,701

On-Track Simulcast Wagers on Interstate and Intertrack Live Horse Races

	Thoroughbred Development Fund	Standardbred Development Fund	Quarter Horse+ Development Fund	UoL Equine Industry Program	Equine Drug Testing & Research	Equine Facilities at Universities	General Fund	Excise Tax
Churchill Downs	\$401,435	\$5,273	\$1,678	\$10,210	\$20,419	\$20,419	\$153,145	\$612,579
LTS	\$5,420	\$46	\$16	\$137	\$274	\$274	\$2,056	\$8,223
ECL Corbin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ellis Park	\$207,474	\$16,108	\$910	\$5,612	\$11,225	\$11,225	\$84,185	\$336,738
Keeneland	\$561,116	\$0	\$1,602	\$14,068	\$28,136	\$28,136	\$211,019	\$844,078
Kentucky Downs	\$188,968	\$12,917	\$4,125	\$5,150	\$10,301	\$10,301	\$77,254	\$309,015
Bowling Green	\$27,068	\$1,287	\$477	\$721	\$1,442	\$1,442	\$10,812	\$43,249
Oak Grove	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Red Mile	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Turfway Park	\$124,307	\$3,512	\$1,129	\$3,224	\$6,447	\$6,447	\$48,356	\$193,423
Grand Total	\$1,515,788	\$39,144	\$9,938	\$39,122	\$78,244	\$78,244	\$586,826	\$2,347,305

Advance Deposit Account Wagers by Kentucky Residents on Live Horse Races

	Host Tracks	Host Purses	General Fund	Excise Tax
AmWest	\$4,118	\$4,118	\$1,453	\$9,690
eBet	\$2,169	\$2,169	\$765	\$5,103
LienGames	\$1,526	\$1,526	\$539	\$3,592
NYRABets	\$23,931	\$23,931	\$8,446	\$56,309
TVG	\$247,627	\$247,627	\$87,398	\$582,652
TwinSpires	\$461,167	\$461,167	\$162,765	\$1,085,099
WatchAndWager	\$1,744	\$1,744	\$616	\$4,104
Xpressbet	\$87,180	\$87,180	\$30,770	\$205,130
Grand Total	\$829,463	\$829,463	\$292,752	\$1,951,678

On-Track Wagers on Historical Horse Races

	Thoroughbred Development Fund	Standardbred Development Fund	General Fund and Others	Excise Tax
Churchill Downs	\$20,802,570	\$0	\$20,802,570	\$41,605,140
ECL Corbin				
Ellis Park	\$1,573,924	\$0	\$1,573,924	\$3,147,849
Keeneland	\$2,726,143	\$0	\$2,726,143	\$5,452,286
Kentucky Downs	\$15,719,231	\$0	\$15,719,231	\$31,438,462
Oak Grove	\$0	\$7,089,782	\$3,544,891	\$10,634,674
Red Mile	\$0	\$3,634,857	\$1,817,429	\$5,452,286
Turfway Park	\$2,223,138	\$0	\$2,223,138	\$4,446,276
Grand Total	\$43,045,006	\$10,724,640	\$48,407,326	\$102,176,972